

# Simi Valley Transit

Chief Executive Officer: Mike Sedell,  
City Manager  
(805)583-6701

## System Wide Information

## Modal Information

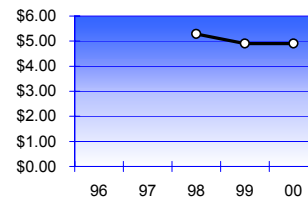
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$1,997,081	\$606,109
<b>Simi Valley, CA</b>		Directly Operated		Capital Funding		\$123,399	\$362,491
Square Miles	47	Purchased Transportation		Annual Passenger Miles		1,912,042	223,962
Population	128,043	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		407,718	179,006
Population Ranking out of 405 UZAs	180			Annual Unlinked Trips		395,622	37,938
Other UZA's Served:	2	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		1,429	138
		Passenger Fares		Annual Vehicle Revenue Hours		26,008	13,342
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		11	8
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		6.9	3.1
		Other Funds		Vehicles Operated in Maximum Service		7	5
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.0	N/A
				Percent Spares		57%	60%
				Incidents		0	0
				Patron Fatalities		0	0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>			
Square Miles	2,013	Salaries, Wages and Benefits		<b>Service Efficiency</b>			
Population	128,104	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.90	\$3.39
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$76.79	\$45.43
		Other Operating Expenses		<b>Cost Effectiveness</b>			
		<b>Total Operating Expenses</b>		Operating Expense per Passenger Mile		\$1.04	\$2.71
				Operating Expense per Unlinked Passenger Trip		\$5.05	\$15.98
				<b>Service Effectiveness</b>			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.97	0.21
				Unlinked Passenger Trips per Vehicle Revenue Hour		15.21	2.84
		<b>Sources of Capital Funds Expended</b>					
		Local Funds					
		State Funds					
		Federal Assistance <sup>2</sup>					
		<b>Total Capital Funds Expended</b>					

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	7	0	\$123,399
Demand Response	5	0	0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$123,399</b>

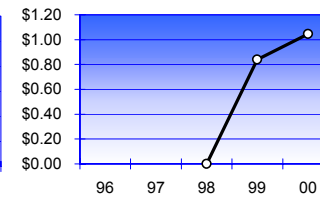
Bus	Demand Response	Total
362,491	0	362,491
<b>Total</b>	<b>0</b>	<b>\$485,890</b>

### Bus

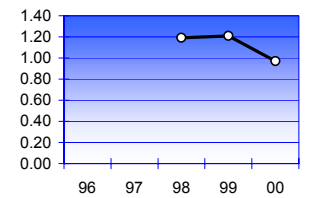
#### Operating Expense per Vehicle Revenue Mile



#### Operating Expense per Passenger Mile

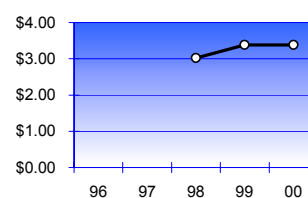


#### Passenger Trips per Vehicle Revenue Mile

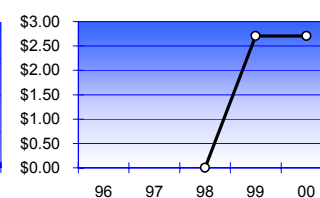


### Demand Response

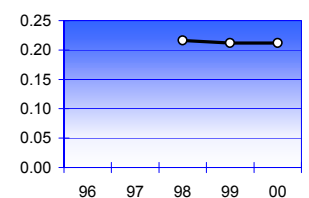
#### Operating Expense per Vehicle Revenue Mile



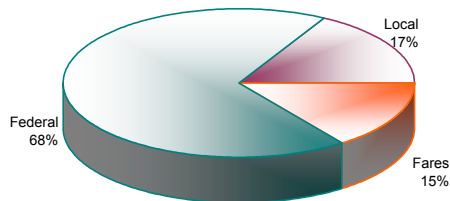
#### Operating Expense per Passenger Mile



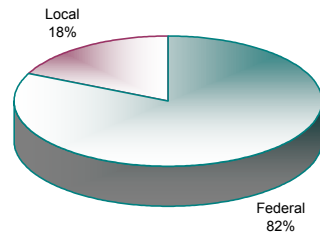
#### Passenger Trips per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.